

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Revenue (Disaster Management) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – World Bank Credit No. 5694-IN – Component 4 -Restoration of Environmental Services and Facilities and Livelihood Support – Sub-Component 4.2- Livelihoods Support – (a) Revised Administrative Sanction for G.Os 122/120, 123 & 53 /119 - (b) Administrative Sanction for Avenue plantations for Rs. 652.04 Lakhs and (c) Administrative Sanction for Raising Nurseries for Mangroves for Rs.37.77 Lakhs- Accorded – Orders – Issued.

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REVENUE (DM) DEPARTMENT

G.O.RT.No. 44

**Dated: 04-09-2019
Read the following:**

1. G.O.RT No.64 Dated 04-05-2016 of Revenue (DM-NCRMP) Department.
2. GO RT no.122, Revenue (DM.NCRMP) Department, dt.10.09.2016
3. GO RT no.123, Revenue (DM) Department, dt. 10.09.2016
4. GO RT no.53, Revenue (DM) Department, dt.03.05.2017.
5. GO RT no.119, Revenue (DM) Department, dt.01.11.2017
6. GO RT no.120, Revenue (DM.NCRMP) Department, dt.01.11.2017
7. G.O.RT.No. 36 Revenue (DM) Department, Dated: 03-07-2018
8. Lr.Rc.no:01/2017/APDRP (VSP), Dt: 19.03.2019 of the Project Manager, PIU,APDRP A.P.Forest Department, Visakhapatnam,
9. Lr.Rc.no:01/2017/APDRP(VSP)(ii) Dt: 20.06.2019 of the Project Manager, PIU, APDRP A.P.Forest Department, Visakhapatnam.
10. Lr.Rc.no:01/2017/APDRP (VSP),Dt: 26.06.2019 of the Project Manager, PIU, APDRP A.P.Forest Department, Visakhapatnam.

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ORDER:

The World Bank have approved a Credit for an amount of US \$ 250 Million (Rs.1550.00 Crores approximately) out of the total Project cost of US \$ 370 Million (Rs.2220 Crores approximately) for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US \$ 120 (Rs.670 Crores) at the ratio of 68:32. The APDRP Project was accorded Administrative Sanction for Rs.2200.00 Crores vide G.O 1st read above. The Project is effective from 28.08.2015 and implementation period is 5 years.

2. As per the orders issued vide G.O 1st read above the Project is basically divided into 6 components. Out of 6 Components, the Component 4 is Restoration of Environmental Services & Facilities and Livelihood Support. This Component is again sub divided into two Sub Components. The Sub Component 4.2 is Livelihoods Support. The amount allocated for Sub Component 4.2 is Rs. 72.00 Crores. The line department (LD) for execution of Component 4 is Andhra Pradesh Forest Department (APFD).

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3. On the request of the Project Manager, PIU, APFD, Visakhapatnam Administrative Sanction was accorded for the following works vide G.O 2nd to 6th read above under component 4.2 of Andhra Pradesh Disaster Recovery project.

a). Raising of Shelter belt Plantations during 2016 planting season in 4 Territorial Divisions at an Estimated cost of Rs.253.48 Lakhs (Rupees Two Hundred Fifty Three Lakhs and Forty Eight Thousand only), vide GO Rt 122 Dt 10-09-2016.

b). Raising of Nurseries for Farm Forestry and Shelter Belt Plantation for planting season 2016 in the Districts of Vizianagaram, Srikakulam, Visakhapatnam and East Godavari at an Estimated cost of Rs.212.57 Lakhs (Rupees Two Hundred Twelve Lakhs and Fifty Seven Thousand only) , vide GO Rt 123 Dt 10-09-2016.

c). Raising and Maintenance of Nurseries for Shelter Belts, Nurseries for Farm Forestry, Shelter Belts Plantation, Raising of Palmyrah Breaks and Raising of Mangroves in the Districts of Vizianagaram, Srikakulam, Visakhapatnam and East Godavari at an Estimated cost of Rs.5280.79 Lakhs (Rupees Five Thousand Two Hundred Eighty Lakhs and Seventy Nine Thousand only) , vide GO Rt 53 Dt 03-05-2017.

4. In reference 8th, 9th and 10th read above the Project Manager, PIU, APFD proposed (a) Revised Administrative Sanction for Rs.4456.04 lakhs in total against the original Administrative Sanction of Rs.5746.84 in total by revising G.Os 122/120, 123 & 53 /119, (b) Administrative Sanction for Raising Nurseries for Mangroves for Rs.37.77 Lakhs and (c) Administrative Sanction for Avenue plantations for Rs.652.04 Lakhs.

5. In reference 8th read above the Project Manager, PIU, APFD reported that as per the actual execution of works sanctioned, the total cost works out to Rs.4456.04 lakhs only against the original sanction of Rs.5746.84 lakhs as per GOs RT No. 122/120, 123 & 53/119 and there is a savings amount of Rs.1290.80 Lakhs due to reduction in scope of work as per availability of areas, existing conditions and need.

6. The Project Manager, PIU, APFD, Visakhapatnam has requested for Revised administrative/budget sanction for Rs.4456.04 lakhs as shown below and proposed the revision of the GOs : GO RT No.122/120, G.O Rt.No 123 & G.O Rt.No.53/119 duly accounting the savings of Rs.1290.80 Lakhs

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Sl.No	G.O No	Rs in lakhs			Reasons for revision as per PIU
		Original Sanctioned Amount	Revision Proposed Amount	proposed Savings Amount	
1	Rt.No.122 Dt:10.09.2016 and revised as Rt.No.120 Dt:01.11.2017	253.48	115.51	137.97	Project Manager, PIU, APFD proposed that on actual execution, there is a shortage of 110ha shelterbelt plantation in execution and a saving of Rs.137.97 lakhs in the works against original sanction of Rs.253.48 lakhs as per GO RT no. 122.
2	Rt.No.123 Dt:10.09.2016	212.57	123.87	88.7	Project Manager, PIU, APFD proposed that in raising nurseries for shelterbelt plantation and Farm forestry in GO RT no .123, dt. 10.09.2016, on actual execution, there is a shortage of (-)17.047 lakh seedlings and a saving of an amount of Rs.88.709 lakhs against original sanction of Rs.212.57 lakhs as per GO 123
3	Rt.No.53 Dt: 03.05.2017 and revised as Rt.No.119 Dt:01.11.2017	5280.79	4216.66	1064.13	In actual execution the quantity in these items : a) raising nurseries for shelterbelts and farm forestry b) for raising shelterbelt plantations c) for raising palmyrah brakes and d) for raising mangroves, there is less in number/quantity , hence a savings of Rs 1064.13 lakhs is proposed by PIU.
	Total	5746.84	4456.04	1290.80	

7. The Project Manager, PIU, APFD, Visakhapatnam vide letter 9th read above has submitted proposals for raising Mangrove Plantations and Mangrove Nursery 2019-20 Season in Kakinada division at 3 sites and requested to accord Administrative Sanction for an amount of Rs. 37.77 Lakhs (Rupees Thirty Seven lakhs and Seventy Seven thousand only) under Component 4.2 of Andhra Pradesh Disaster Recovery Project.

8. The Project Manager, PIU, APFD vide letter 10th read above has submitted proposals for Raising Avenue plantations in 2019 planting season and maintenance up to September 2020 (Phase-2) at 85 sites to a length of 203 Kms in 4 divisions of Srikakulam, Vizianagaram, Visakhapatnam & Kakinada and requested to accord Administrative Sanction for an amount of Rs.652.04 Lakhs (Rupees Six Hundred and Fifty Two lakhs and Four thousand only) under Component 4.2 of Andhra Pradesh Disaster Recovery Project.

9. Government after careful examination of the proposals of Project Manager, PIU, APFD and the Chief Conservator of Forest, Visakhapatnam here by accord

I. Revised Administrative Sanction for an amount of **Rs.4456.04 Lakhs (Rupees Four thousand Four hundred and Fifty six Lakhs and Four Thousand only)** in total against the original sanction of **Rs.5746.84 (Rupees Five Thousand Seven Hundred Forty Six Lakhs and Eighty Four Thousand only)** in total for the works shown in Annexures I, II & III under Component 4.2 of Andhra Pradesh Disaster Recovery Project duly revising G.Os 122 dt.10.09.2016/120 dt.01.11.2017, 123 dt.10.09.2016 & 53 dt. 03.05.2017/119 dt.01.11.2017 duly accounting savings of **Rs.1290.80** Lakhs in total.

II. Administrative sanction for raising Mangrove Plantations and Mangrove Nurseries for 2019- 20 Planting Season in Kakinada division at 3 sites as shown in Annexure IV for an amount of **Rs. 37.77 Lakhs (Rupees Thirty Seven lakhs and Seventy Seven thousand only)** under Component 4.2 of Andhra Pradesh Disaster Recovery Project.

III. Administrative Sanction for Raising Avenue plantations in 2019 and maintenance up to September 2020 (Phase-2) at 85 sites to a length of 203 Kms in 4 divisions of Srikakulam, Vizianagaram, Visakhapatnam & Kakinada as shown in Annexure V for an amount of **Rs.652.04 Lakhs (Rupees Six Hundred and Fifty Two lakhs and Four thousand only)** under Component 4.2 of Andhra Pradesh Disaster Recovery Project.

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10. The expenditure sanctioned at Para (9) above shall be debited to the following head of account

“MH 4250 – Capital Outlay on other Social Services.-
MH 101 – Natural Calamities
GH 03 – External Aided Projects
SH (12)- Lively hood Support Through Nurseries
and plantation (Forest Development) under APDRP-
530- Major Works
531-Other Expenditure”.

11. These works will be executed by the Andhra Pradesh Forest Department (APFD). Andhra Pradesh Forest Department (APFD) shall follow all the measures recommended by the World Bank such as Implementation of Pest Management, Promote better/appropriate mix of Species, Coco Fiber Nursery bags etc. The procedures of execution are as detailed below.

I. For the Works in Revised Administrative Sanction of G.Os 122/120 , 123 & 53/119 the procedures envisaged in the relevant G.Os 122/120 , 123 & 53/119 to be followed.

II. Raising Mangrove Plantations and Mangrove Nurseries will be executed by Andhra Pradesh Forest Department (APFD) through VSSs following all the Guidelines recommended by the World Bank.

III. Raising Avenue plantations will be executed by Andhra Pradesh Forest Department (APFD) as per procedure envisaged in GO.36 vide ref. 7th above.

12. The details of Avenue Plantations, areas of Plantation etc., Samplings, Nurseries are to be approved by the HOD of Forest Dept before implementation by the Project Manager, PIU, APFD, Visakhapatnam.

13. The Principal Chief Conservator of Forest (HOFF), APFD shall issue necessary Operational Instructions for implementation of this sanction as per the World Bank Operational Guidelines.

14. The Project Manager, PIU, APFD, Visakhapatnam shall take further action accordingly as per Operations Manual.

15. A copy of this order is available on the internet and can be accessed at the address <http://www.goir.ap.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**DR.MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To
The Project Manager, PIU, APFD, Visakhapatnam.
The Addl. Prl. Conservator of Forests, Visakhapatnam.
The Principal Conservator of Forests (HOFF), AP, Amaravati, Vijayawada.

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The Project Director, Andhra Pradesh Disaster Recovery Project, Kunchanapalli.
The Project Manager, SPIU, NCRMP / PMU, APDRP, kunchanapalli.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada.
The Director Works & Accounts, Ibrahimpatnam, Vijayawada.
The District Collectors, East Godavari, Srikakulam and Vizianagaram & Visakhapatnam
The District Treasury Officers, East Godavari, Srikakulam and Vizianagaram & Visakhapatnam

Copy to:-

P.S to Principal Secretary to Chief Minister, AP.
P.S to Deputy Chief Minister (Home & DM), AP.
P.S to Minister for Forests, Government of AP.
P.S to Chief Secretary to Government, AP.
P.S to Principal Secretary to Government, Revenue (Land & DM), AP.
P.S to Principal Secretary to Government, Finance Department, AP.
P.S to Principal Secretary to Government, AP Forest Department, AP.
Finance (PMU) Department, AP.
Members of Parliament concerned.

// FORWARDED BY ORDER //

SECTION OFFICER

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Annexure - I to G.O.Rt.No.44 Dated: .09.2019 of REVENUE (DM) DEPARTMENT

Sl. No	Division	Original Sanction		Revised sanction	
		Physical (Area in ha)	Amount (Rs in Lakhs)	Physical (Area in ha)	Amount in Rs Lakhs
1	Srikakulam (T)	50.00	38.80	50.00	12.62
2	Vizianagaram(T)	50.00	34.26	50.00	33.75
3	Visakhapatnam (T)	65.00	39.60	40.00	15.77
4	Kakinada (T)	166.00	140.82	81.00	53.37
	Total	331.00	253.48	221.00	115.51

Annexure - II to .O.Rt.No.44 Dated: .9.2019 of REVENUE (DM) DEPARTMENT

Sl. No	Division	Original Sanction		Revised sanction	
		Physical (No of Seedlings in lakhs)	Amount (Rs in Lakhs)	Physical (No of Seedlings in lakhs)	Amount in Rs Lakhs
1	Srikakulam (T)	0.78	3.40	1.56	2.13
2	Srikakulam (SF)	17.13	62.85	-	-
3	Vizianagaram(T)	1.50	4.47	1.50	4.11
4	Vizianagaram(SF)	12.25	48.35	12.00	28.41
	Visakhapatnam (SF)	2.20	30.96	2.25	30.00
	Kakinada (T)	20.50	62.55	20.00	59.22
	Total	54.36	212.58	37.31	123.87

Annexure - III to .O.Rt.No.44 Dated: .09.2019 of REVENUE (DM) DEPARTMENT

Sl. No	District	Category	Original Sanction		Revised sanction	
			No of Saplings in Lakhs	Total Amount for raising & maintenance (in Rs Lakhs)	No of Saplings in Lakhs/area in Ha/ Length in Km	Total Amount for raising & maintenance (in Rs Lakhs)
1	Srikakulam	Nurseries for Shelter Belts- 11 Nos	11.63	53.48	10.10	49.73
		Nurseries for Farm Forestry-25 Nos	95.75	703.33	141.63	1106.55
		Shelter Belts Plantation in 26 Places-area 300 ha	7.5	405.5	210.00	262.586
	Srikakulam Total		114.88	1162.31		1418.866
2	Vijayanagaram	Nurseries for Shelter Belts-1 no	2.82	12.81	4.79	17.19
		Nurseries for Farm Forestry-7 nos	98.75	950.60	99.00	276.892
		Shelter Belts Plantation in 8 Places-area 65 ha	1.63	105.9	135.00	175.639
		Palmyrah Breaks in 5 kms in 1 place	0.5	3.4	15.00	5.604
	Vijayanagaram Total		103.7	1072.71		475.325
3	Visakhapatnam	Nurseries for Shelter Belts- 6 Nos	1.88	7.67	4.07	16.265
		Nurseries for Farm Forestry-24 Nos	169.75	1861.24	169.75	1178.39
		Shelterbelts plantation in 8 places – area 50 ha	1.25	82.0	100.00	91.127
		Palmyrah Breaks in 40 kms in 8 places	4.00	27.20	-	-
	Visakhapatnam Total		176.88	1978.11		1285.782
4	East Godavari	Nurseries for Shelter Belts- 1 No	5.48	23.37	9.04	43.047
		Nurseries for Farm Forestry-21 Nos	98.00	733.10	131.25	681.6700
		Shelter Belts Plantation in 14 Places-area 130 ha	3.25	203.65	215	226.305
		Mangroves in 6 places- area 116 ha	1.86	107.49	130.00	85.664
	East Godavari Total		108.59	1067.09		1036.686
		Total of Proposals	504.05	5280.79		4216.659

Annexure - IV to G.O.Rt.No.44 dated: .09.2019 of REVENUE (DM)DEPARTMENT

SL. No	Name of Mangrove Plantation	Details	Amount in Rs. Lakhs
1	Raising and maintenance of Mangrove Plantation in 2019-20 season Masanitippa VSS of Rathikavalasa section	30.00 Ha	18.704
2	Raising and maintenance of Mangrove Plantation in 2019-20 season Chakalipeta VSS of Kandikuppa section	20.00 Ha	12.4034
3`	Raising and maintenance of Mangrove nursery in 2019-20 season Masanitippa Mangrove Nursery	Rs.1.00 lakh plants	6.66
	Total		37.77

Annexure - V to G.O.Rt.No. Dated: .09.2019 of REVENUE (DM) DEPARTMENT

No.	District/ Division	No. of sites	Length in km	Amount in Rs.Lakhs
(1)	Srikakulam/Srikakulam (SF)			
	2019 raising	25	50	114.10
	1 st year maintenance (up to 9/2020)			44.48
	Total :			158.58
(2)	Vizianagaram / Vizianagaram (SF)			
	2019 raising	16	50	115.40
	1 st year maintenance (up to 9/2020)			41.58
	Total :			156.58
(3)	Visakhapatnam/Visakhapatnam(SF)			
	2019 raising	26	53	129.60
	1 st year maintenance (up to 9/2020)			55.72
	Total :			185.32
(4)	East Godavari /Kakinada(SF)			
	2019 raising	18	50	106.18
	1 st year maintenance (up to 9/2020)			44.98
	Total			151.16
	Grand Total:	85	203	652.04

DR.MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT